

15. CHANGES TO THE APPROVED SECTION 905(b) ANALYSIS.

a. The Supplemental Information Document Analysis was approved by Corps Headquarters on 18 December 2002. This approval was not conditioned on any revisions.

b. The following revisions to the cost, schedule or scope have been made from the approved Supplemental Information Document Analysis as a result of final negotiations of the PMP and FCSEA:

1. Revision of Project Scope

The project scope has changed substantially since the initiation of the Reconnaissance Study. These changes are a result of the sponsor's decision to revise the project to incorporate a water storage tank on the eastern portion of the Headworks site and remove the water recharge element of the project. These changes are being incorporated to reflect current changes in state and Federal guidelines for open reservoir water storage, and the sponsor's desire to utilize the Headworks site for the purpose of complying with these guidelines. A 100 million gallon water storage tank on the Headworks site is being proposed to hold water in lieu of utilizing the nearby Silver Lake Reservoir. The revised Corps project will focus solely on environmental restoration and not incorporate a recharge element, thus negating the need to acquire/divert water from the Tujung Wash or build a water filtration facility as initially planned by LADWP.

The water storage tanks will be constructed independently of the Corps Ecosystem Restoration project, as the two are not dependent on each other or have components that are interdependent for construction of such. The project area is substantially the same, with a net loss of approximately 2.5 acres with the revised project scope.

2. Revision of Feasibility Phase Milestones

The initial Feasibility Phase schedule called for a 3-year study. The current Feasibility Phase schedule has been revised to reflect a 2-year Feasibility Study.

FEASIBILITY PHASE MILESTONES

Milestone	Description	Duration (month)	Cumulative (month)	Date
Milestone F1	Initiate Study	0	0	Jan-04
Milestone F2	Public Workshops/Scoping Meeting	1	1	Feb-04
Milestone F3	Feasibility Scoping Meeting	7	8	Sep-04
Milestone F4	Alternative Review Briefing	5	13	Feb-05
Milestone F4A	Alternative Formulation Briefing	5	18	Jul-05
Milestone F5	Draft Feasibility Report	3	21	Oct-05
Milestone F6	Final Public Meeting	1	22	Nov-05
Milestone F7	Issue Resolution Conference	1	23	Dec-05
Milestone F8	Final Report to SPD	1	24	Jan-06

3. The name of the study has been modified to the “ LA River Watercourse Headworks Area Ecosystem Restoration” reflecting the change in project scope.