

Santa Ana River Mainstem, CA

U.S. ARMY CORPS OF ENGINEERS

LOCATION AND DESCRIPTION: The project is located along a 75-mile reach of Santa Ana River in Orange, San Bernardino and Riverside Counties. The plan of improvement includes: Seven Oaks Dam (145,600 acrefeet), management of overflow area-Seven Oaks to Prado (35 mi); raise Mill Creek levee (2.4 mi); additional storage at Prado (140,600 acre-feet); improvements along: Oak Street Drain/Riverside County (3.6 mi) Santiago Creek/ Orange County (1.2 mi), and lower Santa Ana River (31 mi); recreation development; mitigation and preservation; and San Timoteo (5.4 mi).

AUTHORIZATION: WRDA 1986 (PL-99-662), Energy & Water Approp Act, 1988 (San Timoteo), WRDA 1990 (Santa Ana Trails), WRDA 1996 (Prado Dam, SR 71), WRDA 2007 (SARI Line)

ACTIVITIES FOR FY 2021: Carryover funds will be used to complete construction of BNSF bridge protection, continue construction on Reach 9 Phase 5B, award contracts for River-Road, Alcoa Phase 2 and Norco Bluffs continue design and mitigation efforts for Prado Spillway. Initiate Design Documentation report for Santiago Creek.

FY 2022 PLANNED ACCOMPLISHMENTS: Planned carryover funds will be used to complete construction on River-Road, Alcoa Phase 2. Continue construction on Norco Bluffs and Reach 9 Phase 5B, continue design on Prado dam spillway and continue mitigation, monitoring efforts. Complete Design Documentation Report for Santiago Creek.

ISSUES AND OTHER INFORMATION: The designed level of flood risk benefits to areas downstream of Prado

BUILDING STRONG



	AS Of: 1 Apr 21
FINANCIAL SUMMARY:	CONSTRUCTION
Estimated Federal Cost	2,114,074,000
Estimated Non-Federal Cost	715,926,000
Total Estimated Project Cost	\$2,830,000,000
Fed Allocation thru FY20	1,362,274,000
Fed Allocation for FY21	23,877,000
President's Budget for FY22	0
Fed/Non-Fed Remaining	
Funding Requirement	\$727,923,000
Supplemental Funds	554,371,000
Remaining Balance to Complete	\$172,552,000

Dam will be realized after the Prado Basin & Reach 9 features are constructed. Remaining features to be completed in the Prado Basin include River Road Dike, Alcoa Dike Phase 2, Norco Bluffs toe protection, & the Prado dam spillway raise, Prado basin utility relocations. Remaining features to be completed in the lower channel Reach 9 area include BNSF Bridge protection and Phase 5B. A Design Documentation report will be completed for the Santiago Creek construction feature. HQs has approved the cost increase and planning to fund \$591M of the remaining cost under BBA18 funding. The PCA & LCA amendments have been signed. The remaining balance to compete includes the estimate for Santiago Creek construction and reimbursement to the Treasury judgment fund for the Seven Oaks Dam settlement.

<u>CONGRESSIONAL INTEREST</u>: Senators Feinstein and Padilla, Congresspersons Obernolte (CA-8), Aguilar (CA-31), Torres (CA-35), Kim (CA-39), Takano (CA-41), Calvert (CA-42), Porter (CA-45), Correa (CA-46), Lowenthal (CA-47), Steel (CA-48)