



Tres Rios, AZ

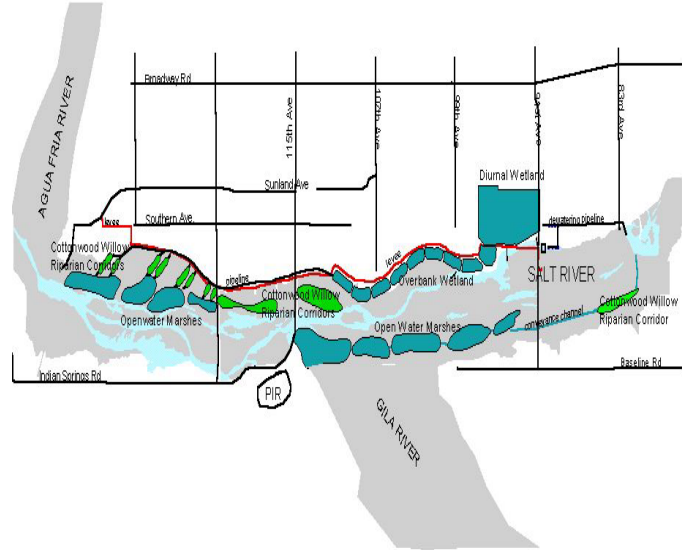
Construction

U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG.

LOCATION AND DESCRIPTION:

Project is located southwest of the Phoenix metropolitan area in Maricopa County, AZ, and includes an eight-mile reach of the Salt and Gila Rivers, beginning at 83rd Ave. and continuing downstream to the confluence with the Agua Fria River. The recommended plan will provide flood control protection and the use of treated effluent from a regional wastewater treatment facility to restore hydrological connectivity and sustain fish & wildlife habitat. The project design includes a constructed engineered levee, restoration of 1,200 acres of riparian & wetland habitat, recreation development including hiking trails, nature walks, comfort stations, ramadas, cultural resources mitigation for identification, protection and recovery of significant Native American artifacts.



AUTHORIZATION:

WRDA 2000, SEC 101(b)(4)

ACTIVITIES FOR FY 2021:

Carryover funds will be used to prepare a price level cost update and coordinate with the non-Federal sponsors on a way forward. Potential efforts to initiate review of a Habitat Management Plan and the Operation Maintenance Repair Rehabilitation and Replacement manual for Phase 2, and 3A&B.

FY 2022 PLANNED ACCOMPLISHMENTS:

With optimal funding, prepare a revised Total Project Cost estimate (TPCE) and Project Management Plan (PMP) to support a Post Authorization Change Report (PACR) and complete review of a Habitat Management Plan and the Operation Maintenance Repair Rehabilitation and Replacement manual for Phase 2, and 3A&B.

ISSUES AND OTHER INFORMATION:

The TPCE of \$165M shown above is the current Section 902 maximum project cost authorized. A Post Authorization Change Report (PACR) is required to address a total project cost increase of approx. \$68M for a new TPCE of \$233M and will be required to seek a revised project authorization. The Corps will continue to coordinate with the sponsors on a suitable way forward to complete the project.

CONGRESSIONAL INTEREST:

Senator Kelly, Senator Sinema; and Congresspersons O'Halleran (AZ-01), Grijalva (AZ-03), Gallego (AZ-7)

As of: 1 Mar 21

SUMMARIZED FINANCIAL DATA:

Construction

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|--------------------------------|---------------|
| Estimated Federal Cost | \$106,971,000 |
| Estimated Non-Federal Cost | \$58,338,000 |
| Total Estimated Project Cost | \$165,309,000 |
| Allocation thru FY20 | \$103,698,000 |
| Allocations for FY21 | 0 |
| President's Budget for FY22 | 0 |
| House Report for FY22 | 0 |
| Senate Report for FY22 | 0 |
| Balance to Complete After FY22 | \$3,273,000 |

U.S. ARMY CORPS OF ENGINEERS – LOS ANGELES DISTRICT

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